

**WOOD RIVER FIRE PROTECTION DISTRICT as the taxing entity for
BC SOUTH FIRE PROTECTION DISTRICT**

**RESOLUTION 2025 - 02
A RESOLUTION CONCERNING THE AMENDMENT TO THE BUDGET AND
APPROPRIATION OF FUNDS FOR FISCAL YEAR 2025**

A. A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND AMENDING THE BUDGET FOR THE BC SOUTH FIRE PROTECTION DISTRICT FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF OCTOBER 2024 AND ENDING ON THE LAST DAY OF SEPTEMBER 2025.

WHEREAS, the Board of Fire Commissioners ("Board") of the Wood River Fire Protection District/BC South Fire Protection District ("District") has appointed Fire Chief Ron Bateman to prepare and submit an amended budget to said governing body at the proper time; and

WHEREAS, Chief Bateman submitted a proposed budget to this governing body on April 16, 2025, for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said amended budget was open for inspection by the public at a designated place, a public hearing was held on April 16, 2025, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves so that the budgets remain in balance.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD THE WOOD RIVER FIRE PROTECTION DISTRICT / BC SOUTH FIRE PROTECTION DISTRICT:

Section 1. That the budget as submitted, amended, and summarized by fund is approved and adopted as the budget of the District for the fiscal year stated above.

Section 2. That the amended budget hereby approved and adopted shall be signed by the Chairperson and Commissioners and made a part of the public records of the District.

B. A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW FOR THE WOOD RIVER FIRE PROTECTION DISTRICT / BC SOUTH FIRE PROTECTION DISTRICT FOR THE 2025 FISCAL YEAR.

WHEREAS, the Board has amended the District's annual budget in accordance with the Local Government Budget Law; and

WHEREAS, the Board has made provision therein for revenues in an amount equal to, or greater than, the total proposed expenditures as set forth in said budget; and

**WOOD RIVER FIRE PROTECTION DISTRICT/
BC SOUTH FIRE PROTECTION DISTRICT
AMENDED BUDGET - FISCAL YEAR 2025
April 16, 2025**

NOTICE IS HEARBY GIVEN that the WRFPD / BCSFPD will be amending its Fiscal Year 2025 Budget on Wednesday, April 16, 2025, from 4:00 pm until 5:00 pm at the Wood River Fire & Rescue, Station 3, 11053 Highway 75, Bellevue, Idaho. Interested persons may appear and shall be given an opportunity to comment on the proposed amended budget.

Stephanie Jaskowski, Fire District Clerk

OPERATIONS

REVENUE

4010 - Fire District Levy	\$ 1,310,728
4030 - Forgone Recovered (1%)	\$ 5,462
4100 - BCAD Contract Revenue (10% Increase)	\$ 1,718,871
4210 - Miscellaneous	\$ 234,519
<i>Reserve Funds Utilized</i>	\$ 203,477

Total (less property tax replacement of \$4,521)	\$ 3,468,536
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EXPENSE

5000 - Capital Transfer / Contractual	\$ 351,500
6000 - Personnel	\$ 2,709,598
7000 - Operations	\$ 170,088
8000 - Administration	\$ 92,100
9000 - Divisions / Groups / Programs	\$ 145,250

Total	\$ 3,468,536
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CAPITAL

REVENUE

5010 - Transfer from District Levy	\$ 225,000
<i>Reserve Funds Utilized</i>	\$ 210,200

Total	\$ 435,200
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EXPENSE

Apparatus	\$ 190,000
Equipment	\$ 84,200
Facilities	\$ 161,000

Total	\$ 435,200
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TOTAL TO BE LEVIED, PLUS FORGONE	\$ 1,311,651
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NOTE: The West Magic Fire District and the Wood River Fire Protection District have consolidated, per I.C. 31-1413, *et seq.*, into the BC South Fire Protection District. The effective date of this action was August 16, 2024. Each original district will remain the funding source for FY 2025 while a new district map is prepared and submitted to the Idaho State Tax Commission, per I.C. 63-215.

WHEREAS, it is not only required by law, but also necessary, to appropriate the revenues and reserves provided in the budgets to and for the purposes described below, so as not to impair the operations of the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE WOOD RIVER FIRE PROTECTION DISTRICT / BC SOUTH FIRE PROTECTION DISTRICT:

That the following sums are hereby appropriated from the revenue to each Fund, for the purposes stated:

General Fund:	\$ 3,468,536
Capital:	\$ 435,200

ADOPTED AND APPROVED this 16th day of April 2025.

GOVERNING BOARD, THE WOOD RIVER FIRE PROTECTION DISTRICT / BC SOUTH FIRE PROTECTION DISTRICT



Jay Bailet, Chairperson



Don Hartman, Commissioner



Steven Garman, Commissioner



Stacy McLaughlin, Commissioner




Dennis Kavanagh, Commissioner



Allan Williams, Commissioner

ATTEST:



Stephanie Jaskowski, District Clerk