

**WOOD RIVER FIRE PROTECTION DISTRICT/
BC SOUTH FIRE PROTECTION DISTRICT
AMENDED BUDGET - FISCAL YEAR 2025
April 16, 2025**

NOTICE IS HEARBY GIVEN that the WRFPD / BCSFPD will be amending its Fiscal Year 2025 Budget on Wednesday, April 16, 2025, from 4:00 pm until 5:00 pm at the Wood River Fire & Rescue, Station 3, 11053 Highway 75, Bellevue, Idaho. Interested persons may appear and shall be given an opportunity to comment on the proposed amended budget.

Stephanie Jaskowski, Fire District Clerk

OPERATIONS

REVENUE

4010 - Fire District Levy	\$ 1,310,728
4030 - Forgone Recovered (1%)	\$ 5,462
4100 - BCAD Contract Revenue (10% Increase)	\$ 1,718,871
4210 - Miscellaneous	\$ 234,519
<i>Reserve Funds Utilized</i>	<i>\$ 203,477</i>

Total (less property tax replacement of \$4,521)	\$ 3,468,536
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EXPENSE

5000 - Capital Transfer / Contractual	\$ 351,500
6000 - Personnel	\$ 2,709,598
7000 - Operations	\$ 170,088
8000 - Administration	\$ 92,100
9000 - Divisions / Groups / Programs	\$ 145,250

Total	\$ 3,468,536
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CAPITAL

REVENUE

5010 - Transfer from District Levy	\$ 225,000
<i>Reserve Funds Utilized</i>	<i>\$ 210,200</i>

Total	\$ 435,200
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EXPENSE

Apparatus	\$ 190,000
Equipment	\$ 84,200
Facilities	\$ 161,000

Total	\$ 435,200
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TOTAL TO BE LEVIED, PLUS FORGONE	\$ 1,311,651
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NOTE: The West Magic Fire District and the Wood River Fire Protection District have consolidated, per I.C. 31-1413, *et seq.*, into the BC South Fire Protection District. The effective date of this action was August 16, 2024. Each original district will remain the funding source for FY 2025 while a new district map is prepared and submitted to the Idaho State Tax Commission, per I.C. 63-215.
