

**WOOD RIVER FIRE PROTECTION DISTRICT /
BC SOUTH FIRE PROTECTION DISTRICT
FISCAL YEAR 2025 AMENDED BUDGET**

**NOTICE IS HEREBY GIVEN that the WRFPD / BCSFPR amended
its FY2025 Budget on April 16, 2025**

OPERATIONS

REVENUE

4010 - Fire District Levy	\$	1,310,728
4030 - Forgone Recovered (1%)	\$	5,462
4100 - BCAD Contract Revenue (10% Increase)	\$	1,718,871
4210 - Miscellaneous	\$	234,519
<i>Reserve Funds Utilized</i>	\$	203,477
Total (less property tax replacement of \$4,521)	\$	3,468,536

EXPENSE

5000 - Capital Transfer / Contractual	\$	351,500
6000 - Personnel	\$	2,709,598
7000 - Operations	\$	170,088
8000 - Administration	\$	92,100
9000 - Divisions / Groups / Programs	\$	145,250
Total	\$	3,468,536

CAPITAL

REVENUE

5010 - Transfer from District Levy	\$	225,000
<i>Reserve Funds Utilized</i>	\$	210,200
Total	\$	435,200

EXPENSE

Apparatus	\$	190,000
Equipment	\$	84,200
Facilities	\$	161,000
Total	\$	435,200

TOTAL TO BE LEVIED, PLUS FORGONE	\$	1,311,651
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NOTE: The West Magic Fire District and the Wood River Fire Protection District have consolidated, per I.C. 31-1413, *et seq.*, into the BC South Fire Protection District. The effective date of this action was August 16, 2024. Each original district will remain the funding source for FY 2025 while a new district map is prepared and submitted to the Idaho State Tax Commission, per I.C. 63-215.
