

THE WOOD RIVER FIRE PROTECTION DISTRICT
TENTATIVE BUDGET – FISCAL YEAR 2024
(October 1, 2023 – September 30, 2024)
August 17, 2023

NOTICE IS HEARBY GIVEN that the Wood River Fire Protection District will be conducting its Fiscal Year 2024 Budget Hearing on Thursday, August 17, 2023 from 3:00 pm until 4:00 pm at the Wood River Fire & Rescue Station 3, 11053 Highway 75, Bellevue, Idaho. Interested persons may appear and shall be given opportunity to comment on the proposed budget.

OPERATIONS

REVENUE

4010 – Fire District Levy	\$	1,228,204
4030 – Foregone Recovered (1%)	\$	12,327
4100 – BCAD Contract Revenue (0% Increase)	\$	1,562,610
4210 – Miscellaneous	\$	133,500
<i>Reserved Funds Utilized</i>	\$	<i>144,791</i>
Total (plus property tax replacement)	\$	3,085,953

EXPENSE

5000 – Capital Transfer / Contractual	\$	300,818
6000 – Personnel	\$	2,394,652
7000 – Operations	\$	167,683
8000 – Administration	\$	92,800
9000 – Divisions / Groups / Programs	\$	130,000
Total Expenses	\$	3,085,953

CAPITAL

REVENUE

5010 – Transfer from District Levy	\$	213,018
5030 – Forgone Recovered (3%)	\$	36,982
<i>Reserved Funds Utilized</i>	\$	<i>196,350</i>
Total	\$	446,350

EXPENSE

Apparatus	\$	335,000
Equipment	\$	18,850
Facilities	\$	92,500
Total	\$	446,350

TOTAL TO BE LEVIED, PLUS FORGONE	\$	1,277,513
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