

THE WOOD RIVER FIRE PROTECTION DISTRICT
APPROVED BUDGET - FISCAL YEAR 2024
(October 1, 2023 - September 30, 2024)
August 17, 2023

NOTICE IS HEARBY GIVEN that the Wood River Fire Protection District
has approved its Fiscal Year 2024 Budget.

Stephanie Jaskowski
Fire District Clerk

OPERATIONS

REVENUE

4010 – Fire District Levy	\$	1,228,204
4030 – Foregone Recovered (1%)	\$	12,327
4100 – BCAD Contract Revenue (0% Increase)	\$	1,562,610
4210 – Miscellaneous	\$	133,500
<i>Reserve Funds Utilized</i>	\$	<i>144,791</i>
Total (plus property tax replacement)	\$	3,085,953

EXPENSE

5000 – Capital Transfer / Contractual	\$	300,818
6000 – Personnel	\$	2,394,652
7000 – Operations	\$	167,683
8000 – Administration	\$	92,800
9000 – Divisions / Groups / Programs	\$	130,000
Total	\$	3,085,953

CAPITAL

REVENUE

5010 – Transfer from District Levy	\$	213,018
5030 – Foregone Recovered (3%)	\$	36,982
<i>Reserve Funds Utilized</i>	\$	<i>196,350</i>
Total	\$	446,350

EXPENSE

Apparatus	\$	335,000
Equipment	\$	18,850
Facilities	\$	92,500
Total	\$	446,350

TOTAL TO BE LEVIED, PLUS FOREGONE **\$ 1,277,513**