

THE WOOD RIVER FIRE PROTECTION DISTRICT
PROPOSED BUDGET – FISCAL YEAR 2023
(October 1, 2022 – September 30, 2023)
August 17, 2022

Stephanie Jaskowski
Fire District Clerk

INCOME

4000 - District Revenue	
4010 – Fire District Levy	1,175,332
4020 – Property Tax Replacement	3,708
4100 – Ambulance District Related Revenue	
4110 – Ambulance District 4.37% Increase	1,562,610
Total Revenue	2,741,650

EXPENSE

5000 – Contractual	77,900
6000 – Personnel	2,262,127
7000 – Operations	155,863
8000 – Administration	82,960
9000 – Divisions / Groups / Programs	162,800
Total Expenses	\$ 2,741,650