

THE WOOD RIVER FIRE PROTECTION DISTRICT
APPROVED AMMENDED BUDGET – FISCAL YEAR 2022
July 20, 2022

Stephanie Jaskowski
Fire District Clerk

INCOME

4000 - District Revenue		
4010 – Fire District Levy	\$	1,133,249.
4020 – Property Tax Replacement		0
4100 – Ambulance District Related Revenue		
4110 – Ambulance District 3% Increase		1,227,788.
4120 – Ambulance District Additional Request		269,409.
4200 – Other Revenue		156,500.
Total Revenue	\$	2,786,946.

EXPENSE

5100 – Contractual		60,100.
6000 – Personnel		2,151,177.
7000 – Operations		126,404.
8000 – Administration		77,200.
9000 – Divisions / Groups / Programs		103,050.
Operating Funds Carried Forward		269,015.
Total Expenses	\$	2,786,946.

CAPITAL FUND TRANSFERS

5000 – Capital Fund Transfer		0
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