

THE WOOD RIVER FIRE PROTECTION DISTRICT
BUDGET HEARING – FISCAL YEAR 2022
August 18, 2021

NOTICE IS HEREBY GIVEN: The Wood River Fire Protection District will be conducting the **Fiscal Year 2022 Budget Hearing** on Wednesday, August 18, 2021 from 3:00 pm until 4:00 pm at the **Wood River Fire & Rescue, Station 3, 11053 Highway 75, Bellevue, Idaho.**

Stephanie Jaskowski
Fire District Clerk

INCOME

Operating Reserve Funds	227,400
4000 - District Revenue	
4010 – Fire District Levy	\$ 1,129,541
4020 – Property Tax Replacement	3,708
4100 – Ambulance District Related Revenue	
4110 – Ambulance District 3% Increase	1,227,788
4120 – Ambulance District Additional Request	359,212
4200 – Other Revenue	99,500
Total Revenue	\$ 3,047,149
5000 – WRFR Capital Fund Transfer	500,000

EXPENSE

5010 – WRFR Capital	\$ 500,000
5100 – Contractual	77,600
6000 – Personnel	2,141,895
7000 – Operations	115,404
8000 – Administration	77,200
9000 – Divisions / Groups / Programs	135,050
Total Expenses	\$ 3,047,149