

**WOOD RIVER FIRE PROTECTION DISTRICT**

**RESOLUTION 2021 - 01**

**A COMBINED RESOLUTION CONCERNING THE ADOPTION OF A BUDGET AND  
APPROPRIATION OF FUNDS FOR FISCAL YEAR 2022**

**A. A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING THE BUDGET FOR THE WOOD RIVER FIRE PROTECTION DISTRICT FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF OCTOBER 2021 AND ENDING ON THE LAST DAY OF SEPTEMBER 2022.**

**WHEREAS**, the Board of Fire Commissioners ("Board") of the WOOD RIVER Fire Protection District ("District") has appointed Fire Chief Ron Bateman to prepare and submit a proposed budget to said governing body at the proper time; and

**WHEREAS**, Chief Bateman submitted a proposed budget to this governing body on July 28, 2021, for its consideration; and

**WHEREAS**, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on August 18, 2021, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves so that the budgets remain in balance.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD THE WOOD RIVER FIRE PROTECTION DISTRICT:**

Section 1. That the budget as submitted, amended, and summarized by fund is approved and adopted as the budget of the District for the fiscal year stated above.

Section 2. That the budget hereby approved and adopted shall be signed by the Chairperson and Commissioners and made a part of the public records of the District.

**B. A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW FOR THE WOOD RIVER FIRE PROTECTION DISTRICT FOR THE 2022 FISCAL YEAR.**

**WHEREAS**, the Board has adopted the District's annual budget in accordance with the Local Government Budget Law; and

**WHEREAS**, the Board has made provision therein for revenues in an amount equal to, or greater than, the total proposed expenditures as set forth in said budget; and

**WHEREAS**, it is not only required by law, but also necessary, to appropriate the revenues and reserves provided in the budgets to and for the purposes described below, so as not to impair the operations of the District.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE WOOD RIVER FIRE PROTECTION DISTRICT:**

That the following sums are hereby appropriated from the revenue to each Fund, for the purposes stated:

<b>General Fund:</b>	\$ 2,547,149
<b>Capital Fund:</b>	\$ 500,000


**ADOPTED AND APPROVED** this 18th day of August 2021.

**WOOD RIVER  
FIRE PROTECTION DISTRICT**

By   
Chairperson

**ATTEST:**

  
Commissioner

  
Commissioner

**THE WOOD RIVER FIRE PROTECTION DISTRICT**  
**APPROVED BUDGET – FISCAL YEAR 2022**  
**August 18, 2021**

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Stephanie Jaskowski  
Fire District Clerk

**INCOME**

Operating Reserve Funds	227,400
4000 - District Revenue	
4010 – Fire District Levy	\$ 1,129,541
4020 – Property Tax Replacement	3,708
4100 – Ambulance District Related Revenue	
4110 – Ambulance District 3% Increase	1,227,788
4120 – Ambulance District Additional Request	359,212
4200 – Other Revenue	99,500
<b>Total Revenue</b>	<b>\$ 3,047,149</b>
5000 – WRFR Capital Fund Transfer	<b>500,000</b>

**EXPENSE**

5010 – WRFR Capital	\$ 500,000
5000 – Contractual	102,557
6000 – Personnel	2,116,938
7000 – Operations	115,404
8000 – Administration	77,200
9000 – Divisions / Groups / Programs	135,050
<b>Total Expenses</b>	<b>\$ 3,047,149</b>